

PROJECT PROFILE – SUMMARY SHEET

Project Introduction

1. Project title: Dairy and meaty Dual purpose livestock (2500 cattle)

2. Sector: agriculture Sub sector: livestock

3. Products/Services: raw milk, red meat, heifers and corrected germ

4. Location: Aqqala city

Free zone Economic special zone Industrial Estate Main Land

5. Project description:

The main products of this plan are milk and types of bulls and mares cow for meat production and livestock supply for the other consumers.

According to the access to the high quality of primitive material and without intermediary and also with employing active and efficient labor at the provincial level, we can calculate the price of finished products at an acceptable level and on the other hand, according to the access without intermediary of customers to market, the sale price determines at an acceptable level and the whole market of region is attracted.

Creation a native line for Simintal and Monbilliard strain by the native line of Holstein strain for the consumption in the country and export is the most important purpose for expand of this company.

Increase of milk production, increase of assets output and supply of quality milk and genetic products and using the cooperation of technology owners in production of genetic products are the most important feature of the above plan.

In the above plan, buildings and the major part of facility and equipment and machinery are available, therefore the prices are estimated according to the current condition.

6. Annual capacity:

Project Status

7. Local / internal raw material access 100 %

8. Sale:

- Anticipated export market 0 %

9. Construction Period 1 Year

10. Project Status:

- | | | |
|---|---|--|
| - Feasibility study available? | Yes <input checked="" type="checkbox"/> | No <input type="checkbox"/> |
| - Required land provided? | Yes <input checked="" type="checkbox"/> | No <input type="checkbox"/> |
| - Legal permissions (establishment license, foreign currency quota, environment, etc) taken? | Yes <input checked="" type="checkbox"/> | No <input type="checkbox"/> |
| - Partnership agreement concluded with local/foreign investor? | Yes <input type="checkbox"/> | No <input checked="" type="checkbox"/> |
| - Financing agreement concluded? | Yes <input type="checkbox"/> | No <input checked="" type="checkbox"/> |
| - Agreement with local / foreign contractor(s) concluded? | Yes <input type="checkbox"/> | No <input checked="" type="checkbox"/> |
| - Infrastructural utilities (electricity, water supply, telecommunication, fuel, road, etc) procured? | Yes <input checked="" type="checkbox"/> | No <input type="checkbox"/> |
| - List of know-how, machinery, equipment, as well as seller / builder companies defined? | Yes <input checked="" type="checkbox"/> | No <input type="checkbox"/> |
| - Purchase agreement for machinery, equipments and know- how concluded? | Yes <input type="checkbox"/> | No <input checked="" type="checkbox"/> |

Financial Structure

11. Financial Table

Description	Local Currency Required			Foreign Currency Required Million Euro	Total Million Euro
	Million Rials	Rate	Equivalent in Million Euro		
Fix Capital	867150	120000	7.2	0	7.2
Working Capital	200000	120000	1.6	0	1.6
Total Investment	1067150	120000	8.8	0	8.8

- Value of foreign equipment/machinery million euro
- Value of local equipment/machinery 0.05 million euro
- Value of foreign technical know- how million euro
- Value of local technical know- how million euro
- Net Present Value (NPV): 7200000 Euro for 10 Year
- Internal Rate of Return (IRR) 20.3 %
- Payback Period (PP): 4.9 Year

General Information

12. Project Type: Establishment Expansion and completion

13. Company Profile:

- Name (legal /natural persons) : Mr. Ahmad Ghalandary
- Company Name : Taknam Golestan co.
- Address :
- Tel:
- E-mail: Web site:
- Local entrepreneur: private sector public sector other

Please attach follow documents if available

- Pre feasibility study
- Feasibility study
- Legal permissions (establishment license, foreign currency quota, environment, etc)