

PROJECT PROFILE – SUMMARY SHEET

Project Introduction

1. Project title: fish farming in marine cages with a capacity of 4000 tons

2. Sector : agriculture

Sub sector: Fishery and aquaculture

3. Products/Services: native fish of Caspian sea

4. Location: ... Free zone Economic special zone Industrial Estate Main Land

5. Project description:

To implement this project some 134 floating cages installed in the Caspian sea . each cage has a production capacity of 30 tons per year. Annual production capacity is 4000 Tons. Caspian salmon , trout and sturgeon fish are main species.

6. Annual capacity: 4000 Tons

Project Status

7. Local / internal raw material access 50 %

8. Sale :

- Anticipated export market 50 %

9. Construction Period Half Year sea construction

10. Project Status :

- Feasibility study available?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
- Required land provided?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
- Legal permissions (establishment license, foreign currency quota, environment, etc) taken?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
- Partnership agreement concluded with local/foreign investor?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
- Financing agreement concluded?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
- Agreement with local / foreign contractor(s) concluded?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
- Infrastructural utilities (electricity, water supply, telecommunication, fuel, road, etc) procured?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
- List of know-how, machinery, equipment, as well as seller / builder companies defined?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
- Purchase agreement for machinery, equipments and know- how concluded?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>

Financial Structure

11. Financial Table

Description	Local Currency Required			Foreign Currency Required Million Euro	Total Million Euro
	Million Rials	Rate	Equivalent in Million Euro		
Fix Capital	1525252	170000	8.97	9	17.97
Working Capital	1810016	170000	10.65	0	10.65
Total Investment	3335268	170000	19.62	9	28.62

- Value of foreign equipment/machinery 10 million euro
- Value of local equipment/machinery 5 million euro
- Value of foreign technical know-how million euro
- Value of local technical know-how million euro
- Net Present Value (NPV): 6.058 million Euro for 5 Year
- Internal Rate of Return (IRR) 37.%
- Payback Period (PP) 5 Year

General Information

12. Project Type : Establishment × Expansion and completion

13. Company Profile: Tondbade Khazar

-Name (legal /natural persons) : mehrdad habibi

-Company Name :

-Address : Iran Guilan Rasht Anzali Free Zone Venoco Business Integrated No 33 Suite Unity Post Code 43141-446496

-Tel: +981333261504 +989111329701

Fax: +981333231906

-E-mail: fish.tondbadkhazar@gmail.com

Web site:

-Local entrepreneur : private sector public sector other

Please attach follow documents if available

- Pre feasibility study
- Feasibility study
- Legal permissions (establishment license, foreign currency quota, environment, etc) ×

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